



Selection Criteria :

Business Unit : **NER10**  
Period : **Jan-Dec (2020)**  
Selected Project Id : **00086298,00116671**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00093584,00113695**

Project Id : <b>00086298</b>	Appui Secrétariat Comité Conjo	Period :	Jan-Dec (2020)
Output # : <b>00093584</b>	Appui Secrétariat Comité Conjo	Impl. Partner :	02252 UNDP (Direct Execution)
		Location :	Niger
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Dept: **36203 (Niger - Crisis Prev & Rcvry)**

Fund : **30000 (Programme Cost Sharing)**

33001 - Change(s) in accounting policy	0.00	0.02	0.00	0.02
71405 - Service Contracts-Individuals	0.00	- 31,528.95	0.00	- 31,528.95
71615 - Daily Subsistence Allow-Intl	0.00	156.50	0.00	156.50
71635 - Travel - Other	0.00	- 469.12	0.00	- 469.12
71810 - Contractual Svcs-indiv ImpPtr	0.00	1,000.00	0.00	1,000.00
72105 - Svc Co-Construction & Engineer	0.00	18,053.22	0.00	18,053.22
72405 - Acquisition of Communic Equip	0.00	12,281.77	0.00	12,281.77
72430 - Postage and Pouch	0.00	129.70	0.00	129.70
74505 - Insurance	0.00	159.50	0.00	159.50
74599 - UNDP cost recovery chrgs-Bills	0.00	10,316.95	0.00	10,316.95
75105 - Facilities & Admin - Implement	0.00	727.07	0.00	727.07
77660 - Dep Exp Owned -Vehicle	0.00	240.01	0.00	240.01
77670 - Dep Exp-Hvy Mac & Equip	0.00	47.04	0.00	47.04

<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,113.71</b>	<b>0.00</b>	<b>11,113.71</b>
<b>Total for Dept : 36203</b>	<b>0.00</b>	<b>11,113.71</b>	<b>0.00</b>	<b>11,113.71</b>
<b>Total for Output : 00093584</b>	<b>0.00</b>	<b>11,113.71</b>	<b>0.00</b>	<b>11,113.71</b>

<b>Project Total :</b>	<b>0.00</b>	<b>11,113.71</b>	<b>0.00</b>	<b>11,113.71</b>
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Signed By : Abdou Soumaila, TLR Date : 04/11/21

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Combined Delivery Report By Project

<b>Project Id :</b> 00116671 Cohésion sociale, Diffa	<b>Period :</b> Jan-Dec (2020)
<b>Output # :</b> 00113695 Cohésion sociale, Diffa	<b>Impl. Partner :</b> 02252 UNDP (Direct Execution)
	<b>Location :</b> Niger
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

<b>Output # :</b> 00113695 Cohésion sociale, Diffa	<b>Impl. Partner :</b> 02252 UNDP (Direct Execution)
	<b>Location :</b> Niger

**Dept:** 36203 (Niger - Crisis Prev & Rcvry)

**Fund :** 30000 (Programme Cost Sharing)

61105 - Salaries - NP Staff	0.00	3,057.00	0.00	3,057.00
61205 - Salaries - GS Staff	0.00	1,006.86	0.00	1,006.86
71405 - Service Contracts-Individuals	0.00	14,994.07	0.00	14,994.07
71410 - MAIP Premium SC	0.00	3.79	0.00	3.79
71415 - Contribution to Security SC	0.00	455.09	0.00	455.09
71505 - UN Volunteers-Stipend & Allow	0.00	2,126.00	0.00	2,126.00
71515 - UNV-Security Allowance	0.00	702.75	0.00	702.75
71605 - Travel Tickets-International	0.00	117.34	0.00	117.34
71615 - Daily Subsistence Allow-Intl	0.00	1,761.86	0.00	1,761.86
71620 - Daily Subsistence Allow-Local	0.00	2,471.45	0.00	2,471.45
71625 - Daily Subsist Allow-Mtg Partic	0.00	12,512.35	0.00	12,512.35
71635 - Travel - Other	0.00	17.02	0.00	17.02
72105 - Svc Co-Construction & Engineer	0.00	383,224.63	0.00	383,224.63
72150 - Svc Co-Manufacturing Services	0.00	587.73	0.00	587.73
72155 - Svc Co-Public Admin, Politics	0.00	435,065.27	0.00	435,065.27
72165 - Svc Co-Social Svcs, Social Sci	0.00	203,944.57	0.00	203,944.57
72210 - Machinery and Equipment	0.00	423.92	0.00	423.92
72220 - Furniture	0.00	16,418.26	0.00	16,418.26
72311 - Fuel, petroleum and other oils	0.00	1,460.61	0.00	1,460.61
72401 - Prefab structure/other buildin	0.00	4,400.94	0.00	4,400.94
72405 - Acquisition of Communic Equip	0.00	3,359.10	0.00	3,359.10
72410 - Acquisition of Audio Visual Eq	0.00	134.81	0.00	134.81
72440 - Connectivity Charges	0.00	223.38	0.00	223.38
72505 - Stationery & other Office Supp	0.00	165.19	0.00	165.19
72520 - Electronic Media	0.00	2,604.64	0.00	2,604.64
72805 - Acquis of Computer Hardware	0.00	7,338.80	0.00	7,338.80
73120 - Utilities	0.00	71.86	0.00	71.86
73410 - Maint, Oper of Transport Equip	0.00	596.68	0.00	596.68
74210 - Printing and Publications	0.00	77.43	0.00	77.43
74225 - Other Media Costs	0.00	358.69	0.00	358.69
74505 - Insurance	0.00	224.71	0.00	224.71
75105 - Facilities & Admin - Implement	0.00	76,993.49	0.00	76,993.49
76125 - Realized Loss	0.00	9,822.36	0.00	9,822.36
76135 - Realized Gain	0.00	-4.64	0.00	-4.64
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,186,718.01</b>	<b>0.00</b>	<b>1,186,718.01</b>
<b>Total for Dept : 36203</b>	<b>0.00</b>	<b>1,186,718.01</b>	<b>0.00</b>	<b>1,186,718.01</b>
<b>Total for Output : 00113695</b>	<b>0.00</b>	<b>1,186,718.01</b>	<b>0.00</b>	<b>1,186,718.01</b>



Combined Delivery Report By Project

Project Id : 00116671 Cohésion sociale, Diffa	Period :	Jan-Dec (2020)		
Output # : 00113695 Cohésion sociale, Diffa	Impl. Partner :	02252 UNDP (Direct Execution)		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	1,186,718.01	0.00	1,186,718.01
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



Selection Criteria :

Business Unit : **NER10**  
 Period : **Jan-Dec (2020)**  
 Selected Project Id : **00086298,00116671**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **00093584,00113695**

Project Id : <b>ALL</b>	Period : <b>Jan-Dec (2020)</b>
Output # : <b>ALL</b>	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36203 - Niger - Crisis Prev & Rcvry	0.00	1,197,831.72	0.00	1,197,831.72



**Funds Utilization**

Selection Criteria :

**Business Unit :** NER10  
**Period :** Jan-Dec (2020)  
**Selected Project Id :** 00086298,00116671  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00093584,00113695

**Project/Award:** 00086298 **Appui Secrétariat Comité Conjo** **Period :** As at Dec 31, 2020

<b>Output #</b>	<b>00093584</b>	<b>Impl. Partner :02252 UNDP (Direct Execution)</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			- 0.02
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

**Project/Award:** 00116671 **Cohésion sociale, Diffa** **Period :** As at Dec 31, 2020

<b>Output #</b>	<b>00113695</b>	<b>Impl. Partner :02252 UNDP (Direct Execution)</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			1,122.34